

Blackstone Academy

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,246	47.6%
Substitutes	\$193	1.5%
Instructional Paraprofessionals	\$0	0.0%
Pupil-Use Technology	\$396	3.0%
Instructional Materials	\$553	4.2%
Total	\$7,389	56.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$679	5.2%
Library & Media	\$97	0.7%
Extracurricular	\$22	0.2%
Student Health/Services	\$992	7.6%
Curriculum Development	\$16	0.1%
Staff Development	\$95	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$360	2.7%
Therapists, Psychologists	\$325	2.5%
Total	\$2,586	19.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$27	0.2%
Food Service	\$0	0.0%
Safety	\$0	0.0%
Building Upkeep	\$373	2.8%
Data Processing	\$38	0.3%
Business Operations	\$370	2.8%
Total	\$808	6.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$718	5.5%
School Office	\$307	2.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$550	4.2%
Legal	\$0	0.0%
Total	\$1,575	12.0%

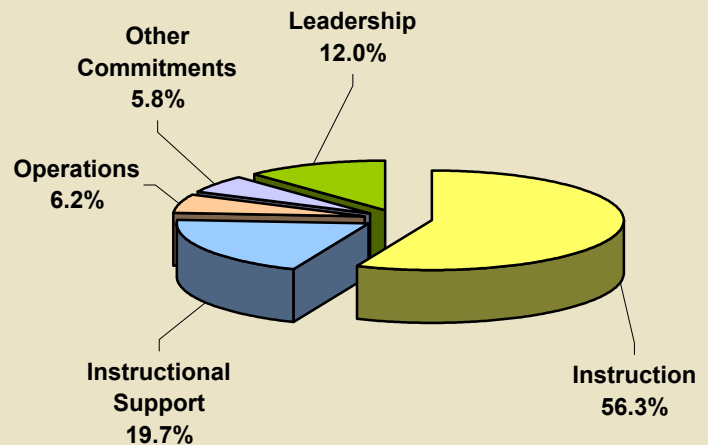
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

Expenditures: **\$2,019,325**
 District Enrollment (ADM): **154**
 District Per Pupil: **\$13,113**

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$471	3.6%
Capital Projects	\$281	2.1%
Pass-Throughs	\$0	0.0%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$2	0.0%
Claims & Settlements	\$0	0.0%
Total	\$755	5.8%